

**SPRINGDALE AIRPORT COMMISSION
AGENDA**

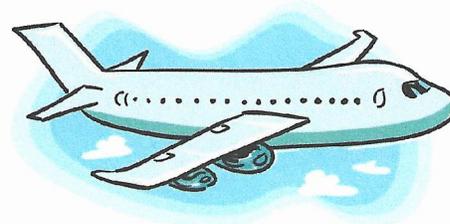
City Council Chambers

CITY ADMINISTRATION BUILDING

THURSDAY, OCTOBER 20TH, 2016

1:00 p.m.

1. Call to Order - Chairman Neil Johnson
2. Roll Call
3. Approval of Minutes – August 18th, 2016 Pg's 2-4
September 15th, 2016 Pg's 5-6
4. Comments from Audience:
The Airport Commission will hear brief comments (5minutes or less) from citizens during this period on agenda issues and non-agenda issues. No action will be taken today on non-agenda issues. All comments will be taken under advisement.
5. Airport Operations Report (*hanger rent, maintenance, etc.*) – James Smith, Airport Facilities Mgr. Pg's 7-8
6. Airport Activity Report (*operations, fuel sales, revenues & expenditures*) – Wyman Morgan, Dir. of Admin & Financial Services Pg's 9-11
7. Sign Request off Powell Road Entrance – David Powell, Summit Aviation
8. Proposed Land Lease by Jeff Mann
9. 5-Year Capital Improvement Plan - Wyman Morgan, Dir. of Admin & Financial Services Pg's 12-15
10. Old Business
11. Comments from Commissioners
12. Adjourn



****If you are unable to attend, please call -- 750-8560. Thank You!***

**SPRINGDALE AIRPORT COMMISSION
MINUTES**

August 18, 2016

The regular scheduled meeting of the Springdale Airport Commission was held on Thursday, August 18, 2016, in the Conference Room on the second floor of the Springdale Municipal Terminal Building.

Chairman Neil Johnson called the meeting to order at 1:00 p.m.

Roll call was answered by:

Neil Johnson	
Greg Collier	
Andrew Barker	
Joel Gardner	
Steve Smith	absent
Bill Schoonover	
Greg Willoughby	absent

City staff present:

James Smith, Airport Facilities Manager
Wyman Morgan, Director of Admin. & Financial Services
Rose Lawrence, Administrative Assistant to Mayor's Office

WELCOME NEW COMMISSIONER

Chairman Johnson welcomed new Airport Commissioner Andrew Barker.

Andrew Barker grew up in Springdale and works at TruTrak Flight Systems across the field. He spent most Saturdays as a child in Hanger 7 while his father worked on their Skymaster. Andrew's glad to be beck and help move the airport forward.

PRESENTATION TO SAM WEATHERS

Chairman Johnson recognized Sam Weathers who has been on the Airport Commission for 16 years. He has been an excellent commissioner. Sam's knowledge and expertise with planes and business in general will be greatly missed and we appreciate his dedication all these years.

Wyman Morgan presented Sam with a plaque from the City acknowledging his service on the Airport Commission from 2000 to 2016, signed by Mayor Sprouse and Chairman Johnson.

Sam Weathers enjoyed his 16 years on the Commission. He's seen a lot of Commissioners come and go and they have always been a good group to work with. Sam remembered in 1965, when he was a mechanic at the airport they had gas lights and they were always replacing them. When they put in electric lights, the Street Department came out with a grader and tilted the blade and dug a small ditch then he and another fella strung wire and pounded lights in. Sam remarked that the airport has certainly come a long way from those days. Sam has enjoyed it all and he thanked everyone.

APPROVAL of MINUTES

Commissioner Collier made a motion to approve the May 19th, June 16th and July 21st minutes as presented; Commissioner Gardner made the second.

Chairman Johnson called for a voice vote, hearing no nays ruled the motion passed.

COMMENTS FROM AUDIENCE

Brandon Massey, new flight instructor with Arkansas Helicopters, Inc. located on the airport. He grew up in Texas and has moved around quite a bit flying and most recently worked for FAA in Dallas. He has taken over the flight school and is going to try and bring in more people to the airport from outside of Arkansas. They will be running campaigns nationally trying to bring students here. He came from a very large flight school in Oregon, 120-130 students at any given time, and his goal is to bring some of the things they did there to make it successful to our airport and hopes to make this a major training location for helicopters. He has an interest in this airport as this is now his home, and wanted to introduce himself and let the Commission know he is happy to help with anything he can.

AIRPORT OPERATIONS REPORT by James Smith, Airport Facilities Mgr.

James reported a couple of people are interested in the enclosed hangers, one is looking at a plane and the other flies in frequently visiting family. If these happen then it will bring them back to full capacity other than Building 3. Also, he has a couple people he is dealing with the City Attorney's office concerning their hanger rent, other than that everything is going well.

Commissioner Collier asked about the thru-the-fence person that is in violation with the lean-to that is still there. Wyman Morgan mentioned that he will be sending out a letter to him next week.

AIRPORT ACTIVITY REPORT by Wyman Morgan, Director of Admin. & Financial Services

Wyman Morgan passed out the financial statement, the operations report is in packet. We didn't have the fuel flowage report.

We realized there were several acres of property bought in 1982, located at the end of the runway that wasn't in our name; it was in the Industrial Commission's name. Wyman brought this to the attention of the Public Facilities Board which replaced the Industrial Commission and its now in their name and asked if they would deed it over to the Airport. After searching the minutes of the Airport Commission and the Industrial Commission along with the City Council records for that time period, we were unable to come up with any documentation on this purchase. We have no idea why it was deeded to them but they have agreed to deed it over to the Airport.

SIGN REQUEST ON THE ACCESS ROAD by Susanne Beckett, FBO Summit Aviation

Susanne reported that Dave Powell sent an email to all commissioners asking for permission to place their name on the sign currently located on Powell Street and the Access road.

Chairman Johnson remarked that the sign out there now is a temporary sign and it was moved to the entrance off Powell. The permanent sign request that was discussed by the Commission months ago was put on hold till the Access Road and other projects were complete.

Commissioner Schoonover asked if the existing sign with the businesses listed still in operation at the airport. James Smith remarked they were.

Chairman Johnson requested the sign request be brought back at the next regular scheduled meeting for further discussion and Commission agreed.

OLD BUSINESS:

Chairman Johnson wanted to meet here at the airport terminal building to give everyone a chance to see what has been accomplished in the remodeling process. In one week it should all be finished. Bill Schoonover and James Smith had a big responsibility in the remodeling and we appreciate both their hard work and time spent getting this completed.

We received money from the City to make this happen. There were two items budgeted that James workers did for us and that was demolition and dumpsters. Without missing any of their regular work at the airport, they also helped in the demolition and dumpsters which was a savings to us. And we appreciate Summit Aviation working around all our demo and renovation.

Susanne, Summit Aviation mentioned hearing very positive remarks on the renovation.

Spoke with Mayor Sprouse about having the next City Council Committee meeting at the terminal so that they could all see the renovations we had requested funding for. This meeting will be Monday, September 19th at 5:30 p.m.

COMMISSION COMMENTS:

Chairman Johnson asked that the next Airport Commission meeting on Thursday, September 15th we invite all our legislatures, City Council, and Chamber of Commerce to a brief meeting and "walk through" our newly renovated terminal.

Business concluded and meeting adjourned at 1:42 p.m.

Neil Johnson, CHAIRMAN

Rose Lawrence, RECORDING SECRETARY

DATE OF APPROVAL

SPRINGDALE AIRPORT COMMISSION

MINUTES

September 15th, 2016

The regular scheduled meeting of the Springdale Airport Commission was held on Thursday, September 15, 2016, in the lobby of the Springdale Municipal Airport Terminal Building.

Chairman Neil Johnson called the meeting to order at 1:00 p.m.

Roll call was answered by:

Neil Johnson
Greg Collier
Andrew Barker
Joel Gardner
Steve Smith absent
Bill Schoonover
Greg Willoughby

City staff present:

James Smith, Airport Facilities Manager
Wyman Morgan, Director of Admin. & Financial Services
Rose Lawrence, Administrative Assistant to Mayor's Office

CHAIRMAN JOHNSON WELCOMED THE AUDIENCE

Welcome to our newly renovated Springdale Municipal Airport Terminal. This was accomplished with staff at the airport and followed a maintenance program and grants and city funding. One of the main players in getting this accomplished is James Smith, Airport Facilities Manager who acted as the contractor on this renovation.

Chairman Johnson recognized the following people to our terminal:

Jeff Thacker - US Representative Steve Womack's office
State Representative Lance Eads
State Representative Robin Lundstrum
Kaci Davenport & Morgan Farmer - US Senator Tom Cotton's office
Jeff Williams
Kathryn Birkhead
Jeremy Lynch
Colby Fulfer
Chamber President Perry Webb
Councilman Rick Culver
Mayor Doug Sprouse

REVIEW OF PROJECTS AT SPRINGDALE MUNICIPAL AIRPORT by Adam White, Garver

Adam White gave a presentation on the airport. Garver's have been working on Capital Improvement Projects at the airport for 15 years. If you are looking at Springdale Airport compared to other airports in Arkansas on just based aircraft they rate #8 but even more telling is their operations. Take off and landings they rank #2 in Arkansas, which means it's the 2nd busiest airport in Arkansas, second only to Little Rock National Airport. The 2016, estimated economic impact of this airport is 18Million dollars annually. This is a very big number and one to be very proud of.

The airport used a lot of grant funds to get this work done. The FAA and State grants come from taxes on aviation related things like the sale of aircrafts, or aircraft fuel to name just a couple. With these

grants we improved the east taxiway, lighting, runway rehabilitation, POFZ taxiway, apron construction, PAPI and AWOS, MALSF replacement, airfield pavement rehabilitation, which improves our infrastructure, helps to keep up what we have, and expand for new growth. In 2015, we took advantage of a special 90/10 State Grant and we were able to do a half million dollar improvements at the airport for a local share of only \$50,000. We are really proud of the work the airport has been able to do. To sum all the work just in this phase of the airport in the last 15 years, 2.7 Million dollar worth of work for only a little over \$250,000 local investment which is only 10 cents on the dollar.

The Springdale Municipal Airport Terminal is the 2nd in operations in the state coming here. This is the front door for many businesses in the City of Springdale and Northwest Arkansas region. Hanger development is where and how we grow and is a very important part of the airport. There is a new hanger along our new access drive built in 2011, and it is a \$700,000 facility. We utilized 3 grants to make this project happen, two state grants and a grant through the Illinois River Watershed Program to build a rain garden, it was a small grant, but one that helped and we were able to do this \$700,000 project for only \$130,000 local funds. It is really important to utilize grants to maximize local funds.

Land acquisition, fuel farms and access drives are very important to our airport. Putting in the new access drive made it possible to open up our taxiways for development. The access road project was an \$830,000 project but utilizing both state and federal grants the city's share for this was only \$2,000. So for \$2.2 Million dollars' worth of projects over the last 15 years for a local share of \$44,800 that's 2cents on the dollar for these projects.

If you were to add them all up from the three presentations for the last 15 years it's 6.7 Million dollars' worth of improvements for \$800,000 local funding which is 12 cents on the dollar. It's very impressive and a testament to Wyman Morgan, James Smith, Chairman Neil Johnson and the Airport Commission and Garver is proud to be part of it.

Chairman Johnson remarked how happy he and the Commission are that the Mayor and the City Council funded this project and we were able to renovate.

Mayor Sprouse thanked Neil Johnson and the Commission for their hard work in getting this done and he is excited on how it all looks. Mayor Sprouse also wanted to thank Wyman Morgan, Director of Administration & Financial Services who is the liaison to the Airport Commission and Rose Lawrence, his Administration Assistant for their roles in helping the Airport Commission get everything accomplished. This is a very important piece of Springdale and it's a very important piece to revitalize downtown. We have a lot of exciting things and momentum going on downtown right now. Not many downtowns you can find with an airport this handy and it's going to be a huge asset to all who are developing downtown. Thanks again to all for your work, it's a pleasure to be supportive and be a part of it.

Chairman Johnson adjourned the meeting at 1:20 p.m.

Neil Johnson, CHAIRMAN

Rose Lawrence, RECORDING SECRETARY

DATE OF APPROVAL

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CITY OF SPRINGDALE
 AIRPORT ACCOUNTS RECEIVABLE
 AGING REPORT - 10/14/16

CUST ID	HANGAR NUMBER	NAME	TOTAL	NOT YET DUE	1 - 30 DAYS DUE	31 - 60 DAYS DUE	61 - 90 DAYS DUE	OVER 90 DAYS DUE
OLD HANGAR LEASE								
33	410	GRAY, BILL - #410	175.00	175.00	-	-	-	-
44	509	JUSTIS, JEFF - #509	298.20	142.00	156.20	-	-	-
923	608	WEBER, TONY - #608	209.00	209.00	-	-	-	-
925	105	ECKE, JOHN - #105	58.90	58.90	-	-	-	-
1321	409	YATES, DANNY - #409	15.40	15.40	-	-	-	-
1750	506	EDWARDS, GREGORY - #506	142.00	142.00	-	-	-	-
			<u>898.50</u>	<u>742.30</u>	<u>156.20</u>	<u>-</u>	<u>-</u>	<u>-</u>
			100.00%	82.62%	17.38%	0.00%	0.00%	0.00%
NEW HANGAR LEASE								
1079	411	HOWARD, GARY - #411	503.15	175.00	210.00	118.15	-	-
1080	412	HOWARD, GARY - #412-OFFICE	381.64	233.00	148.64	-	-	-
1232	1303	HOWARD, GARY - #1303	391.00	170.00	204.00	17.00	-	-
1527	701	DAVIS, SCOTT - #701	333.30	103.00	123.60	103.00	3.70	-
1527	702	DAVIS, SCOTT - #702	677.80	196.00	235.20	196.00	50.60	-
1527	510	DAVIS, SCOTT - #510	550.70	160.00	192.00	160.00	38.70	-
1552	11	SUMMIT AVIATION - #11	2,624.00	2,624.00	-	-	-	-
1568	9B	SUMMIT AVIAITON - # 9B	1,300.00	1,300.00	-	-	-	-
1621	9A	SUMMIT AVIATION - # 9A	1,300.00	1,300.00	-	-	-	-
1668	10A	ROSE, JONATHAN - # 10A	1,623.00	1,623.00	-	-	-	-
1698	606	GEARHART, JOHN - #606	17.50	17.50	-	-	-	-
1708	707	DUGGAR AVIATION - # 707	196.00	196.00	-	-	-	-
1729	801	MCAHREN, CAMRON - #801	10.00	10.00	-	-	-	-
1767	709	SHOCKLEY, JUSTIN - #709	196.00	196.00	-	-	-	-
1741	406	SUMMIT AVIATION - DAVE POWELL - #406	175.00	175.00	-	-	-	-
1797	108	FLYNN, TEDDY - #108	244.20	74.00	96.20	74.00	-	-
1800	804	SUMMIT - # 804 - DAVE POWELL	204.00	204.00	-	-	-	-
1816	303	GILBOW, BARRY - #303	419.10	127.00	165.10	127.00	-	-
1819	808	ROSE, JONATHAN - # 808	204.00	204.00	-	-	-	-
1851	306	MANN, JEFF - #306	168.00	168.00	-	-	-	-
1861	1307	DUHAIME, BILL - #1307	782.00	170.00	255.00	187.00	170.00	-
1862	1308	DUHAIME, BILL - #1308	400.20	87.00	130.50	95.70	87.00	-
1867	810	ROSE, JONATHAN - # 810	103.00	103.00	-	-	-	-
1873	407	SUMMIT AVIATION - DAVE POWELL - #407	175.00	175.00	-	-	-	-
1874	004	SUMMIT AVIATION - DAVE POWELL - #004	155.00	155.00	-	-	-	-
1883	504	STAHL, AARON - #504	142.00	142.00	-	-	-	-
			<u>13,275.59</u>	<u>10,087.50</u>	<u>1,760.24</u>	<u>1,077.85</u>	<u>350.00</u>	<u>-</u>
			100.00%	75.99%	13.26%	8.12%	2.64%	0.00%
TOTAL DUE			<u>14,174.09</u>	<u>10,829.80</u>	<u>1,916.44</u>	<u>1,077.85</u>	<u>350.00</u>	<u>-</u>

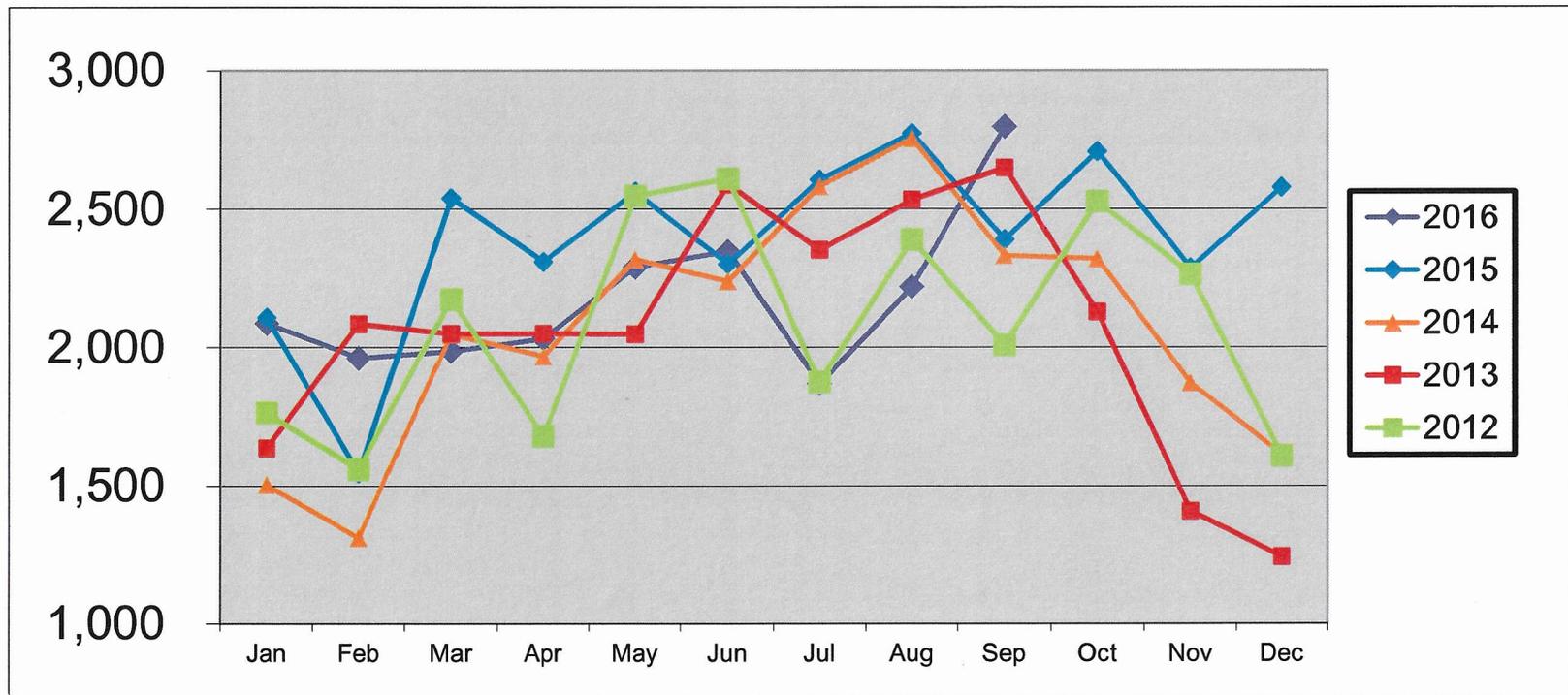
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CITY OF SPRINGDALE
 AIRPORT ACCOUNTS RECEIVABLE
 AGING REPORT - 10/14/16

CUST ID	HANGAR NUMBER	NAME	TOTAL	NOT YET DUE	1 - 30 DAYS DUE	31 - 60 DAYS DUE	61 - 90 DAYS DUE	OVER 90 DAYS DUE
AIRPORT TERMINAL								
1868		SUMMITE AVIATION - FBO TERMINAL	3,000.00	3,000.00	-	-	-	-
			<u>3,000.00</u>	<u>3,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
AIRPORT GROUND LEASE								
1551		SUMMIT AVIATION - #10B	1,700.00	1,700.00	-	-	-	-
			<u>1,700.00</u>	<u>1,700.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
OUT OF HANGAR - BALANCE OWED								
501		NEAL, BART	2,173.49	-	-	-	-	2,173.49
502		NEAL, BART	988.00	-	-	-	-	988.00
1166		MITCHELL, MIKE	1,148.40	-	-	-	-	1,148.40
1620		LUSTER, RANDY	108.60	-	-	-	-	108.60
1684		KEATHLEY, BILL	2,480.00	-	-	-	-	2,480.00
			<u>6,898.49</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,898.49</u>
			<u>22,772.58</u>	<u>15,529.80</u>	<u>1,916.44</u>	<u>1,077.85</u>	<u>350.00</u>	<u>6,898.49</u>
			22,772.58	15,529.80	1,916.44	1,077.85	350.00	6,898.49
			-	-	-	-	-	-

Total Operations

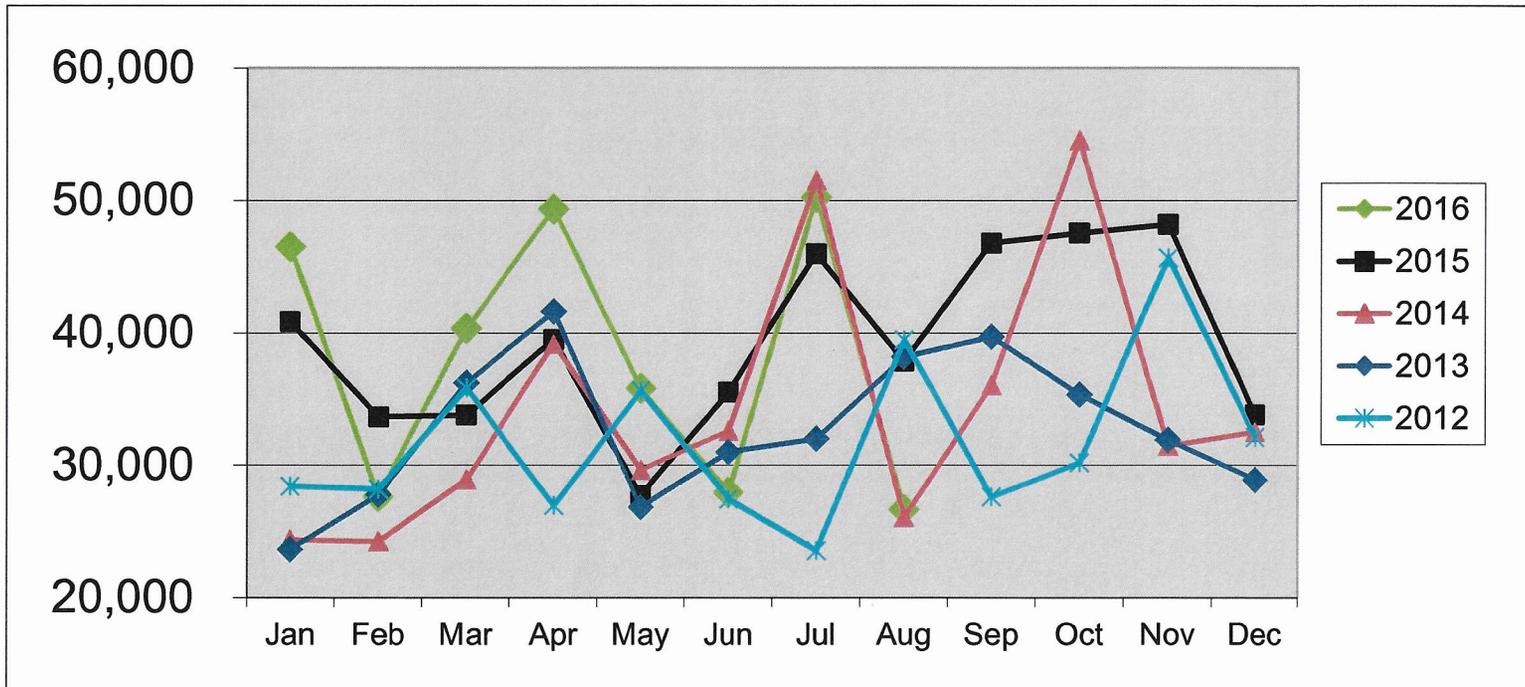
	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Jan	2,086	2,107	1,503	1,635	1,762	2,176	1,993	2,540	1,729	2,009	3,967
Feb	1,960	1,546	1,310	2,084	1,558	1,494	1,938	2,193	1,887	1,669	3,375
Mar	1,985	2,538	2,046	2,049	2,172	2,460	2,290	2,862	2,257	2,384	3,871
Apr	2,031	2,308	1,967	2,049	1,677	2,050	2,602	2,622	2,515	2,926	3,455
May	2,288	2,561	2,316	2,047	2,545	2,539	2,408	3,402	2,853	2,568	3,871
Jun	2,345	2,300	2,237	2,587	2,608	2,543	2,726	3,411	2,837	2,413	3,652
Jul	1,868	2,604	2,580	2,350	1,873	2,374	2,658	3,204	3,297	2,385	3,977
Aug	2,217	2,772	2,753	2,532	2,387	2,073	3,310	3,436	2,931	2,597	3,905
Sep	2,795	2,388	2,330	2,647	2,007	2,379	2,717	2,657	2,811	2,374	3,036
Oct		2,706	2,318	2,127	2,525	2,815	2,596	1,602	3,485	2,534	2,952
Nov		2,285	1,870	1,407	2,262	1,738	1,973	2,864	2,731	1,909	3,086
Dec		2,577	1,611	1,242	1,607	1,696	1,758	2,214	1,989	1,148	2,157
Totals	19,575	28,692	24,841	24,756	24,983	26,337	28,969	33,007	31,322	26,916	41,304



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**City of Springdale Municipal Airport Commission
Gallons of Fuel Purchases**

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Jan	46,486	40,846	24,334	23,617	28,388	32,928	16,173	24,751	32,781	47,614
Feb	27,601	33,651	24,216	27,750	28,170	23,800	32,876	24,139	32,242	24,005
Mar	40,311	33,794	28,875	36,204	35,812	32,640	16,565	15,058	41,224	23,654
Apr	49,331	39,495	39,143	41,581	26,933	28,147	28,275	29,503	31,989	47,960
May	35,785	27,701	29,610	26,823	35,614	36,133	20,122	23,899	24,048	39,660
Jun	27,914	35,517	32,575	30,984	27,419	28,348	31,899	32,198	39,762	32,699
Jul	50,239	45,969	51,476	31,986	23,520	27,685	31,554	39,989	23,644	32,253
Aug	26,630	37,862	26,045	38,167	39,459	31,911	30,818	15,828	39,869	39,931
Sep		46,770	36,002	39,684	27,577	36,352	31,634	23,356	32,134	54,537
Oct		47,534	54,521	35,322	30,150	35,839	15,436	32,391	23,623	47,218
Nov		48,180	31,431	31,889	45,646	28,209	32,490	24,040	31,984	40,112
Dec		33,818	32,492	28,868	32,078	32,455	40,804	16,565	24,187	48,701
Totals	304,297	471,137	410,720	392,875	380,766	374,447	328,646	301,717	377,487	478,344



dlp

**Airport Commission
2016 Revenues and Expenditures**

	<u>September</u>	<u>Year to Date</u>	<u>2015 Total</u>	<u>2014 Total</u>	<u>2013 Total</u>
Revenue					
Washington County Sales Tax	\$ 1,082	\$ 10,131	\$ 10,591	\$ 11,487	\$ 11,538
Springdale Sales Tax	1,731	16,277	16,615	15,315	15,383
Federal Grants	-	41,016	245,540	431,700	22,656
State Grants	-	40,000	578,060	260,732	136,522
Ramp Fees	-	357	83	75	-
Interest	-	-	155	11	786
Hangar Rent	22,128	190,421	240,807	241,297	242,405
Terminal Rent	3,250	23,610	26,520	26,520	26,349
Ground Lease	1,722	5,599	1,260	600	1,084
Through Fence Revenues	-	17,170	15,845	15,810	15,810
Fuel Flowage Fees	2,929	37,191	45,865	42,471	43,216
Sale of Capital Assets	-	-	-	-	5,000
Transfer from Sales and Use Tax Fund	-	5,367	55,229	150,447	-
Total Revenue	<u>\$ 32,842</u>	<u>\$ 387,139</u>	<u>\$ 1,236,570</u>	<u>\$ 1,196,465</u>	<u>\$ 520,749</u>
Expenditures					
Regular Salaries	\$ 3,997	\$ 37,246	\$ 47,662	\$ 49,913	\$ 50,648
Overtime	370	4,024	6,618	4,539	4,942
Sick Leave Bonuses	-	-	457	420	430
Temporary	260	7,381	12,088	11,782	8,424
FICA/Medicare	311	2,940	3,944	4,057	4,141
Insurance	689	6,686	8,419	6,140	6,273
Pensions	240	2,236	2,768	2,959	3,000
Workers' Compensation	92	940	1,391	1,899	1,669
Engineering	1,004	5,924	12,647	3,525	7,277
Other Professional Services	-	-	-	-	5,095
Control Tower Operations	12,051	48,106	83,955	86,928	71,487
Water & Sewer	201	1,346	1,572	3,006	3,629
Maintenance Bldg. & Grounds	4,164	40,633	52,935	50,164	45,041
Approach Obstruction Removal	-	4,700	-	7,000	6,250
Vehicle Maintenance	-	1,070	1,744	1,317	1,811
Equipment Maintenance	1,970	6,157	5,042	2,530	1,670
Office Supplies & Postage	7	16	13	244	528
Natural Gas	62	2,823	4,779	8,043	7,568
Electricity	3,353	24,496	33,858	38,852	43,022
Gasoline	-	3,140	6,826	7,030	7,937
Insurance/Property	-	16,182	13,633	14,248	13,930
Communications	1,261	8,266	10,862	9,712	10,561
Miscellaneous	299	3,487	3,183	3,329	3,706
Property Taxes	8,621	8,621	7,838	7,315	6,793
Improvements	3,536	15,331	77,938	75,623	15,700
Taxiway Improvements	-	-	500,180	12,592	-
Fuel Farm Rehab	-	-	-	173,648	-
Terminal Access Rd	-	44,823	238,924	387,988	38,000
ASG Airport Road	-	-	137,788	-	-
MALSF Replacement	-	-	-	132,946	147,919
Terminal Improvements	-	63,134	-	68,654	14,287
Equipment	-	-	-	-	4,465
Total Expenditures	<u>\$ 42,488</u>	<u>\$ 359,708</u>	<u>\$ 1,277,064</u>	<u>\$ 1,176,403</u>	<u>\$ 536,203</u>
Excess Receipts Over (Under) Expenditures	<u>\$ (9,646)</u>	<u>\$ 27,431</u>	<u>\$ (40,494)</u>	<u>\$ 20,062</u>	<u>\$ (15,454)</u>

5 Year Capital Improvement Plan (CIP)

Springdale Municipal Airport (ASG) - ACIP

CIP START YEAR: 2017

2014 Entitlement Balance (Expires FY17)
 2015 Entitlement Balance (Expires FY18)
 \$150,000 2016 Entitlement Balance (Expires FY19)
 \$150,000 2017 Entitlement (for planning purposes through 2021)

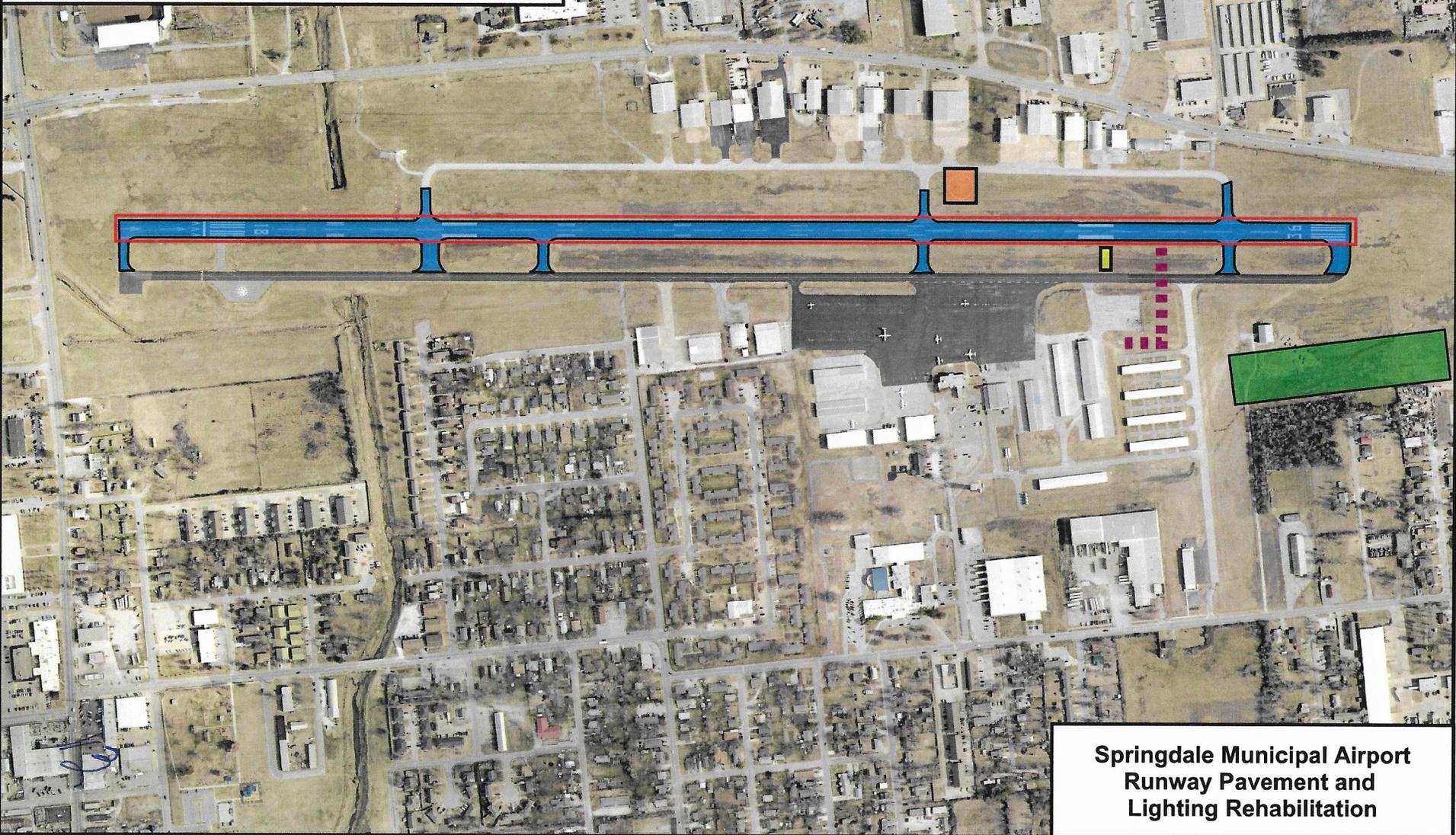
Instructions
Show all planned projects (not just AIP funded projects) For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0 Submit CIP to the ADO as a PDF file dated with signature.

Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan			
					Entitlement	Additional AIP	Other	Match
2017	\$300,000	AIP	Runway Rehabilitation (PER)	\$120,000	\$108,000			\$12,000
		AIP	Northwest Development (Development Plan)	\$20,000	\$18,000			\$2,000
	\$174,000	Remaining Funds	2017 Annual Subtotals:	\$140,000	\$126,000			\$14,000
2018	\$324,000	AIP	Runway Rehabilitation (Design Only)	\$300,000	\$270,000			\$30,000
		AIP	Northwest Development (Land Acquisition)	\$1,400,000	\$54,000	\$1,206,000		\$140,000
		Remaining Funds	2018 Annual Subtotals:	\$1,700,000	\$324,000	\$1,206,000		\$170,000
2019	\$150,000	AIP	Runway Rehabilitation (Construction)	\$4,580,000	\$150,000	\$3,972,000		\$458,000
		AIP	Northwest Development - Phase I (Design)	\$200,000		\$180,000		\$20,000
		Remaining Funds	2019 Annual Subtotals:	\$4,780,000	\$150,000	\$4,152,000		\$478,000
2020	\$150,000	AIP	Northwest Development - Phase I (Construction)	\$2,500,000	\$150,000	\$2,100,000		\$250,000
		Remaining Funds	2020 Annual Subtotals:	\$2,500,000	\$150,000	\$2,100,000		\$250,000
2021	\$150,000	AIP	No Projects (Bank Funds)					
	\$150,000	Remaining Funds	2021 Annual Subtotals:					
5 Year CIP Totals:				\$9,120,000	\$750,000	\$7,458,000		\$912,000

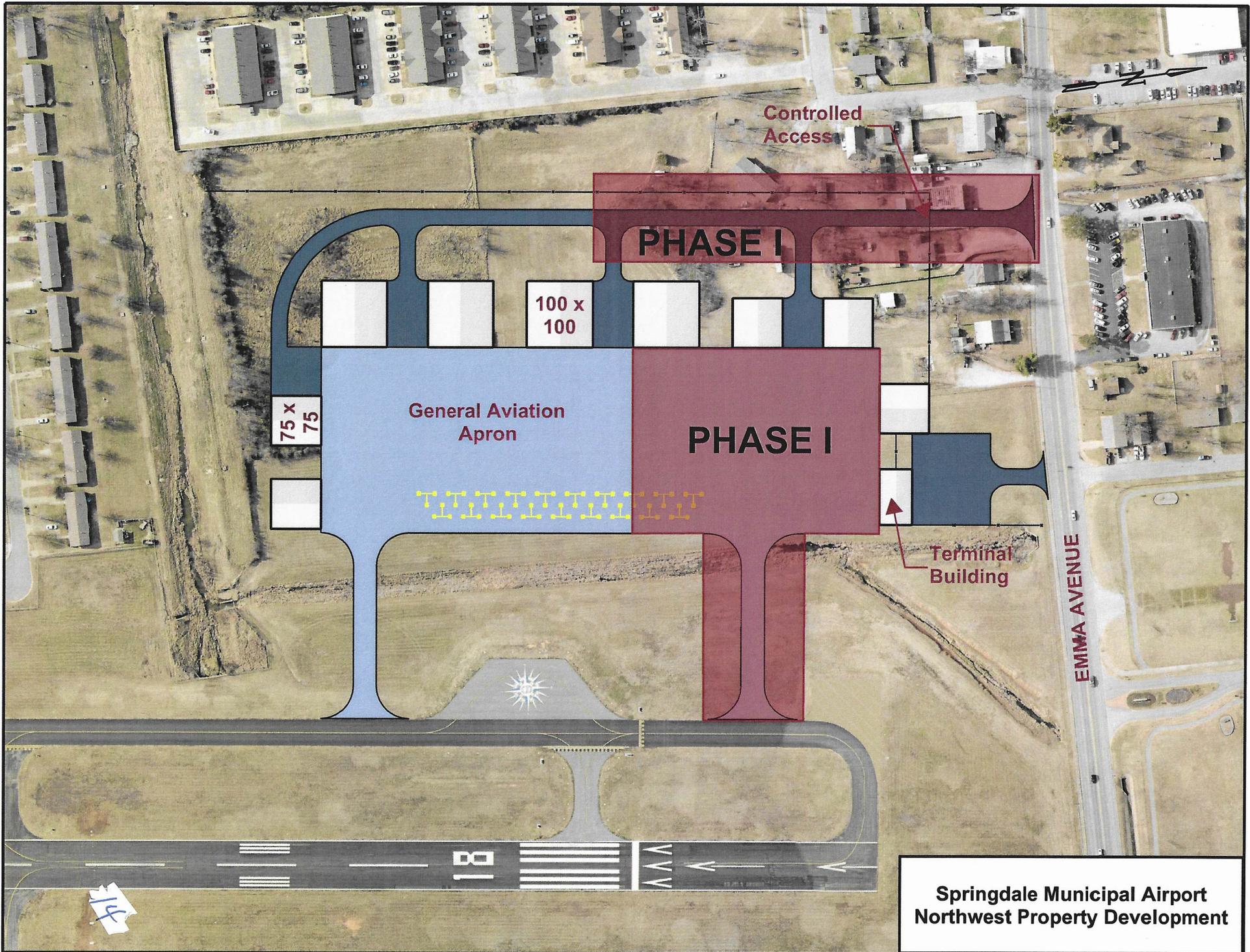
SPONSOR SIGNATURE: _____

DATE: _____

Runway & Taxiway Overlay		\$2,400,000
Drainage Improvements		\$300,000
LED Runway Lights		\$300,000
LED Runway and Taxiway Signs		\$550,000
Electrical Vault and Home Run		\$450,000
Runway 36 LED PAPI		\$100,000
Segmented Circle and Windcone		\$50,000
TOTAL:		\$4,150,000



**Springdale Municipal Airport
Runway Pavement and
Lighting Rehabilitation**



Controlled Access

PHASE I

100 x 100

75 x 75

General Aviation Apron

PHASE I

Terminal Building

EMMA AVENUE

Springdale Municipal Airport
Northwest Property Development



**Springdale Municipal Airport
Northwest Property Development
Property Map**